

June 20, 2019
2019-2020 Budget Hearing

Public Hearing began at 6:30 p.m.

Present: Steve Cox, Mayor; Michala Alldredge, Judith Davis, Clerks; Judy Drain, Gladys LeFevre, Council Members.

Public Present: Elizabeth Julian

A letter from the Boulder Community Alliance regarding the July 4 budget was read.

There were no more public comments.

The Travel Council needs evidence that the celebration encourages tourism before granting more funds. They want figures showing the expenditures and revenues. It seems to them to be more a community event than one for tourists. They want it to be self-sustaining.

Steve asked the Council if they are willing to budget \$3,000 next year? We will have more income with the Transient Room Tax revenues.

Roads were discussed. Additional budgeted proposals included \$7,000 for a stage at the pavilion; \$1,500 for the 4th of July; \$5,00 for additional tables; \$3,000 for a door to the Tract Park maintenance building. There is a need to paint the pavilion, and it was suggested that we transfer excess funds to a Capital Projects Fund for that purpose.

Gladys made a motion to accept the 2019-20 budget as presented. Judy seconded the motion, and the vote in favor was unanimous.

Gladys made a motion that the Public Hearing adjourn. Judy seconded the motion, and the vote was unanimous.

In July we will consider the fee schedule for use applications.

The meeting adjourned at 7:44 p.m.

Minutes Prepared by Judith Davis, Clerk